

**BUSINESS SUPPORT
OVERVIEW AND SCRUTINY COMMITTEE
10 DECEMBER 2009
REVENUE BUDGET 2010/2011**

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Summary

This report presents the Council's draft revenue budget for 2010/2011.

1. Budget and Policy Framework

1.1 In accordance with the constitution, Cabinet is required to develop initial budget proposals' approximately three months before finalising the budget and setting council tax levels in March 2010. These proposals should be submitted to Overview and Scrutiny Committees for their views.

2. Background

2.1 The comments and recommendations of all Overview and Scrutiny Committees will be channelled through this Committee on 2 February 2010, for onward despatch to the Cabinet.

2.2 Cabinet, on 24 November 2009, considered the draft Revenue budget for 2010/2011. This budget report is attached, in its entirety, as an appendix to this report.

3.1 Cabinet made the following decision at it's meeting:

192/2009 **The Cabinet agreed to forward the provisional draft budget to the Overview and Scrutiny Committees as work in progress inviting them to offer comments on the proposals outlined.**

3.2 The timetable for consideration by overview and scrutiny is as follows:

Regeneration, Community and Culture	13 January 2010
Children and Adult's	19 January 2010
Health and Adult Social Care	21 January 2010
Business Support	2 February 2010
Cabinet	16 February 2010
Council	25 February 2010

4. Financial and legal implications

4.1 As stated in the Cabinet Report.

5. Recommendations

5.1 Members are requested to consider the draft revenue budget for 2010/2011 and forward the programme to individual Overview and Scrutiny Committees.

Lead officer contact

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Background papers

Report to Cabinet 24 November 2009